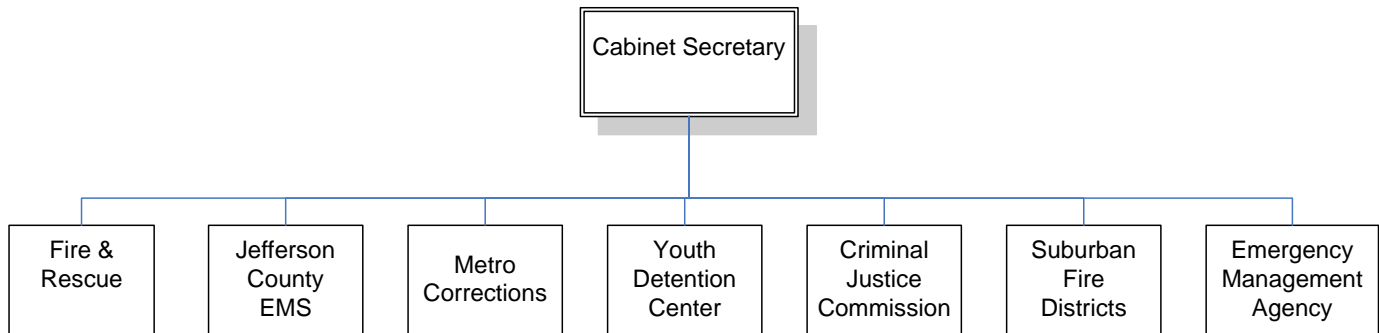




Cabinet for Public Protection



CABINET FOR PUBLIC PROTECTION

Cabinet Mission

The Cabinet for Public Protection will provide an effective and professional public safety response ranging from prevention and promotion of domestic security to provision of emergency and detention services utilizing systemic, research-based, and community driven approaches.

Cabinet Overview

The Cabinet for Public Protection is responsible for a broad range of justice, public safety and emergency service agencies. As a result of recent restructuring the Emergency Management Agency has now been expanded to include the new MetroSafe project that will create seamless communication for public safety and public services agencies. The agencies comprising the Cabinet for Public Protection are: Louisville Fire & Rescue, liaison to the Suburban Fire Districts, Jefferson County EMS, MetroSafe/Emergency Management Agency, Metro Corrections Department, Metro Louisville Youth Detention Services and the Metro Criminal Justice Commission.

Included in the financial structure of this Cabinet are three additional agencies:

Suburban Fire Districts: The suburban fire service area is served by the Suburban Fire Districts, which is made up of 20 Fire Protection Districts. These Fire Districts provide fire and emergency services to 330 square miles of Louisville Metro outside the urban services area. The Suburban Fire Districts are made up of over 600 volunteer and 426 career firefighters, manning 42 fire stations placed strategically throughout the suburban service area. Last year collectively, the suburban fire protection districts that make up the Suburban Fire Districts responded to over 14,000 calls for service, not including 8,400 medical assistance responses with Jefferson County EMS.

Louisville Firefighters Pension Fund: The Louisville Firefighters Pension Fund was established in 1953 under enabling legislation contained in KRS 95.290, and Chapter 35 of the codified general ordinances of the Louisville-Jefferson County Metro Government (as amended). The Fund is managed by an eight-member board of trustees, including one Ex-Officio member of the Louisville Metro Council, appointed by the President of the Council. The remaining seven members are elected beneficiaries who serve four terms.

Policemen's Retirement Fund: The Policemen's Retirement Fund was established and is continued under the authority of KRS 95.290 and KRS 67C.107(5) as a retirement and benefit fund for certain members of the Police Department hired before April 1, 1985, their dependents and beneficiaries. The Fund conducts all of the business to be transacted, investment of all moneys, and all of its accumulated reserves, consisting of cash, securities and other property held. The responsibility for the proper operation of the Fund and the direction of the policies are vested in a six member Board of Trustees, comprised of a member of the Metro Council ex officio appointed by the Council President; five elected members of the Fund for a term of four years.

**Departments &
Services**

Fire & Rescue Jefferson County EMS Emergency Management Agency Corrections Youth Detention Services Metro Criminal Justice Commission Suburban Fire Districts Firefighters Pension Fund Policemen's Retirement Fund

Public Protection Cabinet**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	89,520,100	89,608,800	93,148,300	93,885,300
Agency Receipts	9,851,100	9,520,600	10,979,200	10,979,200
Federal Grants	920,700	581,400	225,500	225,500
State Grants	4,691,000	4,932,400	4,917,500	4,917,500
Total Revenues:	104,982,900	104,643,200	109,270,500	110,007,500
Personal Services	86,937,800	89,021,500	91,702,300	91,702,300
Contractual Services	12,945,200	12,612,700	12,217,700	12,217,700
Supplies	3,918,400	3,835,400	3,469,900	3,469,900
Equipment/Capital Outlay	251,300	293,800	347,400	347,400
Interdepartment Charges	930,200	1,438,100	1,448,400	1,448,400
Restricted Account	0	98,600	84,800	821,800
Total Expenditures:	104,982,900	107,300,100	109,270,500	110,007,500
Expenditures By Activity				
Office of Cabinet Secretary	3,296,000	3,284,200	3,791,700	4,528,700
Fire and Rescue	49,413,200	49,980,200	54,040,300	54,040,300
Jefferson County EMS	7,697,900	8,131,100	8,578,200	8,578,200
Emergency Management Agency	1,282,000	1,453,200	1,494,300	1,494,300
Corrections	36,200,900	37,176,800	34,498,800	34,498,800
Youth Detention Services	6,473,800	6,636,400	6,337,500	6,337,500
Metro Criminal Justice Commission	619,100	638,200	529,700	529,700
Total Expenditures:	104,982,900	107,300,100	109,270,500	110,007,500